



TABLE 25 2007-2008

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
*MILAN	\$0	\$0	\$0	\$0	\$3,910	\$0	\$0	\$0	\$3,910	\$9,077,359
*TRENTON	\$53,101	\$0	\$4,345	\$3,277	\$0	\$5,302	\$0	\$3,594	\$69,619	\$5,723,617
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241,725
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,367,318
GILES COUNTY	\$41,415	\$0	\$0	\$5,753	\$0	\$2,309	\$0	\$0	\$49,477	\$19,655,325
GRAINGER COUNTY	\$152,157	\$0	\$78,155	\$55,546	\$0	\$10,427	\$0	\$0	\$296,285	\$14,842,255
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,313,631
GREENEVILLE	\$40,471	\$0	\$33,702	\$16,397	\$1,140	\$7,579	\$0	\$314	\$99,603	\$15,760,127
GRUNDY COUNTY	\$16,164	\$0	\$5,575	\$3,421	\$0	\$4,903	\$0	\$0	\$30,063	\$11,091,159
HAMBLEN COUNTY	\$77,317	\$0	\$0	\$15,395	\$0	\$6,678	\$0	\$0	\$99,390	\$44,250,123
HAMILTON COUNTY	\$53,837	\$0	\$0	\$15,438	\$0	\$30,248	\$0	\$7,623	\$107,146	\$207,744,798
HANCOCK COUNTY	\$5,436	\$0	\$14,348	\$2,112	\$0	\$560	\$0	\$0	\$22,456	\$4,715,188
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,857,468
HARDIN COUNTY	\$8,721	\$0	\$32,184	\$3,741	\$0	\$1,208	\$0	\$0	\$45,854	\$16,216,441
HAWKINS COUNTY	\$66,024	\$0	\$0	\$10,865	\$0	\$7,890	\$0	\$0	\$84,779	\$33,374,634
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,992
HAYWOOD COUNTY	\$31,837	\$0	\$40	\$1,397	\$0	\$5,123	\$0	\$0	\$38,397	\$15,103,548
HENDERSON COUNTY	\$35,914	\$0	\$18,443	\$5,317	\$0	\$22,791	\$0	\$4,971	\$87,436	\$15,210,768
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961,144
HENRY COUNTY	\$168,843	\$0	\$41,715	\$32,281	\$10,489	\$12,149	\$0	\$5,675	\$271,152	\$13,915,219
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475,579
HICKMAN COUNTY	\$46,199	\$0	\$30,943	\$16,686	\$0	\$0	\$0	\$239	\$94,067	\$17,270,961
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,837,048
HUMPHREYS COUNTY	\$8,509	\$0	\$10,642	\$2,832	\$0	\$750	\$0	\$293	\$23,027	\$13,822,382
JACKSON COUNTY	\$43,223	\$0	\$0	\$8,777	\$0	\$807	\$0	\$0	\$52,807	\$7,361,146
JEFFERSON COUNTY	\$50,993	\$0	\$38,170	\$26,418	\$0	\$7,597	\$0	\$287	\$123,465	\$30,946,614
JOHNSON COUNTY	\$53,905	\$1,000	\$0	\$12,004	\$0	\$1,272	\$0	\$209	\$68,390	\$10,891,705
KNOX COUNTY	\$241,245	\$0	\$176,687	\$50,953	\$88	\$41,173	\$1,288	\$0	\$511,434	\$246,361,699
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,567,350
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,233,519
LAWRENCE COUNTY	\$63,117	\$0	\$0	\$9,798	\$360	\$1,292	\$0	\$0	\$74,567	\$28,810,417
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,273,383
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,963,156
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351,244
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,838,145
LENOIR CITY	\$36,743	\$0	\$0	\$2,925	\$2,689	\$25,621	\$0	\$29	\$68,007	\$9,868,452
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,637,616
ATHENS	\$53,252	\$0	\$982	\$4,285	\$0	\$5,858	\$0	\$0	\$64,377	\$8,585,344
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,980
MCNAIRY COUNTY	\$174,794	\$0	\$0	\$40,310	\$0	\$10,566	\$0	\$15,244	\$240,914	\$19,540,700
MACON COUNTY	\$20,742	\$0	\$0	\$939	\$0	\$2,408	\$0	\$454	\$24,543	\$15,209,028
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,045,879
MARION COUNTY	\$122,313	\$2,000	\$14,400	\$34,249	\$2,114	\$14,029	\$0	\$221	\$189,326	\$17,050,967
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,602
MARSHALL COUNTY	\$14,549	\$0	\$0	\$1,702	\$0	\$11,147	\$0	\$0	\$27,398	\$22,075,930



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WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,121,786
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,019,729
GRAND TOTAL	\$7,650,369	\$10,000	\$1,415,253	\$1,421,395	\$310,872	\$855,687	\$3,277	\$100,896	\$11,767,749	4,461,211,132

\*SPECIAL SCHOOL DISTRICT